

RATES FOR WATER SUPPLIED TO METERED CUSTOMERSAVAILABILITY

This schedule is applicable to all retail customers in the territory with access to water service continuously throughout the twelve months of the year, except for municipal and private fire protection, for use solely by the customer on the customer's own premises.

RATESQuarterly Billing Consumption Charge

First	300	Cu Ft/Qtr or less	\$ per Service Charge below
Next	2,100	Cu Ft/Qtr	\$6.518 per 100 Cu Ft
Next	57,600	Cu Ft/Qtr	\$5.796 per 100 Cu Ft
Next	30,000	Cu Ft/Qtr	\$4.449 per 100 Cu Ft
Excess	90,000	Cu Ft/Qtr	\$3.670 per 100 Cu Ft

Monthly Billing Consumption Charge

First	100	Cu Ft/Month or less	\$ per Service Charge below
Next	700	Cu Ft/Month	\$6.518 per 100 Cu Ft
Next	19,200	Cu Ft/Month	\$5.796 per 100 Cu Ft
Next	10,000	Cu Ft/Month	\$4.449 per 100 Cu Ft
Excess	30,000	Cu Ft/Month	\$3.670 per 100 Cu Ft

Each meter will be billed in accordance with this schedule. Meters on different services, even though serving the same customer, will not be added together under one billing, but each meter will be billed separately in accordance with this schedule.

SERVICE CHARGE: The service charge for different sizes of meters will be billed on either the monthly or quarterly basis in accordance with the Company's billing procedure. The Company may bill a quarterly customer on a monthly basis using one third of the quarterly service charge. Service charges shall be as follows:

METER SIZE	CU FT ALLOWANCE	SERVICE CHARGE PER MONTH	CU FT ALLOWANCE	SERVICE CHARGE PER QUARTER
5/8"	100	\$30.43	300	\$66.29
3/4"	100	36.01	300	83.03
1"	100	41.59	300	99.78
1 1/2"	100	62.53	300	162.58
2"	100	80.67	300	217.01
3"	100	104.39	300	288.18
4"	100	150.45	300	426.34
6"	100	252.32	300	731.97
8" & up	100	435.14	300	1,280.42

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Docket No.: 2024-00378



Mark Vannoy, President

SERVICES FOR MUNICIPAL PURPOSESAVAILABILITY

This schedule is available to all Cities and Towns served, as listed below.

RATEI. EXISTING HYDRANTS

For Standard Fire Hydrants in existence on December 31, 2023 in streets, roads, or rights-of-way as ordered by the municipality, there shall be paid to the Utility by the municipality served a Public Fire Protection Charge as follows:

City of Biddeford

For 509 Standard Fire Hydrants      \$53,611.96    per month in advance

City of Saco

For 447 Standard Fire Hydrants      45,786.05    per month in advance

Town of Old Orchard Beach

For 270 Standard Fire Hydrants      28,155.27    per month in advance

Town of Scarborough

For 88 Standard Fire Hydrants      7,915.86    per month in advance

II. NEW HYDRANTS

For each additional Standard Fire Hydrant connected to any main charges will be governed by Chapter 69 of the Commission's Rules and Regulations.

III. GENERAL

All hydrants installed by the Utility for Public Fire Protection purposes will be cared for and maintained in good working order (unavoidable accidents excepted) by the Utility. Hydrants are to be connected only to mains having a diameter of 6 inches or larger.

Once any Fire Hydrants are actually installed and are in operation, the total monthly Fire Protection charge then in effect shall not be reduced should the municipality order one or more hydrants discontinued.

Should the Town order any hydrant moved to a different location, the Town shall pay all costs of moving said hydrant or hydrants.

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**EFFECTIVE DATE: JULY 1, 2024**

**IV. SERVICE FOR OTHER MUNICIPAL PURPOSES**

All present and future buildings or water services owned or operated by the municipality or owned or operated by any present or future municipal school, sewer or other districts or any subdivision thereof, shall be metered and same shall be billed at the regular filed meter rates. Further, the regular Private Fire Protection rates, if applicable, shall apply also to the above-mentioned property. The municipality shall be bound by the applicable Terms and Conditions as filed with the Public Utilities Commission.

**RATES FOR PRIVATE FIRE PROTECTION SERVICES****AVAILABILITY**

This schedule is available for separate connections for Private Fire Protection purposes, including connections to supply Automatic Sprinklers and Private Hydrants. Service is available only upon application to and approval by the Company. No unauthorized water use will be permitted.

**RATE**

<u>SERVICE CONNECTION SIZE</u>	<u>-OR- PRIVATE SYSTEM DEMAND</u>	<u>RATE PER MONTH</u>	<u>MAXIMUM ALLOWED PRIVATE HYDRANT(S) WITHOUT ADDITIONAL CHARGE</u>
2" or less	1 - 199 gpm	\$ 29.64	None
3"	100 - 199 gpm	29.64	None
4"	200 - 399 gpm	59.27	1 Hydrant
6"	400 - 699 gpm	83.83	1 Hydrant
8"	700 - 999 gpm	154.11	2 Hydrants
10"	1,000 - 1,999 gpm	276.07	3 Hydrants
12"	2,000 + gpm	445.12	4 Hydrants

There will be no additional charge (over and above the connection charge) for sprinkler heads as such.

For each private hydrant installed over the allowed maximum, there shall be an additional charge of \$73.10 per month.

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RATES FOR SOUTHERN MAINE REGIONAL SERVICEAVAILABILITY

This schedule is available for all members of the Southern Maine Regional Water Council (SMRWC) for resale to their customers during short duration events when capacity is available in order to increase or improve the resilience of member utilities.

RATESMonthly Billing Consumption Charge

Marginal Rate          Per Million Gallons (MG). . . \$ 881.89 plus any OT labor to support

This rate is based on the marginal cost to produce water and is available for short duration events when capacity is available in order to increase the resilience of member utilities. The rate will be volumetric and metered at the existing interconnections with KKWD.

TERMS OF PAYMENT: Bills under these rates are net and will be due and payable upon presentation. All billings will be in arrears unless otherwise noted; public and private fire connection charges shall be due and payable in advance on a monthly basis. Billing procedures are further defined in Section III of the Company's Terms and Conditions. Whether the billing is monthly, quarterly or seasonal is at the option of the Company.

In the event that the bill is not paid within 25 days from the postmarked date of the bill, the charges become subject to a late payment charge as defined in the Company's Terms and Conditions.

For a schedule of other charges and fees, please refer to the Terms and Conditions.

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WATER INFRASTRUCTURE CHARGE (WISC)

This schedule is applicable to all customers in the territory taking water service, including metered, unmetered, and municipal and private fire protection.

Metered Customers, including Seasonal -Consumption Charge

Per 100 cubic feet..... \$0.2037

Public Fire Protection Charge

City of Biddeford..... \$ 1,608.36 per month in advance

City of Saco..... \$ 1,373.58 per month in advance

Town of Old Orchard Beach..... \$ 844.66 per month in advance

Town of Scarborough..... \$ 237.48 per month in advance

Private Fire Protection Charge

<u>SERVICE SIZE</u>	<u>PER MONTH</u>
2" or less	\$ 0.89
3"	\$ 0.89
4"	\$ 1.78
6"	\$ 2.51
8"	\$ 4.62
10"	\$ 8.28
12"	\$ 13.35

Per Private Hydrant over the maximum  
Allowed per connection size \$2.19

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Mark Vannoy, President

Deferred Revenue Surcharge (Surcharge)

This schedule is applicable to all customers in the territory taking water service, including metered, unmetered, and municipal and private fire protection. The Deferred Revenue Surcharge is designed to recover six months of revenue deferred from January 1, 2024 through June 30, 2024. A new revenue requirement was approved as of January 1, 2024, however, the new rates designed to fully recover the new revenue requirement did not become effective and were not applied to bills until July 1, 2024. The amount to be recovered by the Surcharge is the amount not collected (deferred) during that six month period.

The Surcharge will be applied during an approximately 24-month period beginning on July 1, 2024 and ending when the deferred revenues have been fully recovered. The Surcharge will be calculated as the total of the customer's water charges multiplied by 0.0143 and identified as a separate line item charge on each customer's bill.

Upon full recovery of the deferred revenue, the company will discontinue the Surcharge.

All Customers

.0143     x Billed Amount

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